

For general release

**EXTRACT FROM THE PROCEEDINGS OF THE CABINET MEETING HELD ON THE 12
FEBRUARY 2009**

Subject:	Housing Revenue Account Budget 2009/10		
Date of Meeting:	26 February 2009		
Report of:	Director of Strategy and Governance		
Key Decision:	Yes	CAB6576	
Contact Officer:	Name: Martin Warren	Tel: 29-1058	
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Wards Affected:	All		

Present: Councillors Mears (Chairman), Mrs Brown, Caulfield, Fallon-Khan, Kemble, K Norman, Simson, Smith and Young

Also in attendance: Councillors Kennedy (Green Party Spokesperson), Mitchell (Opposition Spokesperson) and Watkins (Liberal Democrat Spokesperson).

Other Members present: Councillor Cobb

PART ONE

171. HOUSING REVENUE ACCOUNT BUDGET 2009/10

171.1 The Cabinet considered a report of the Director of Adult Social Care & Housing that presented the Housing Revenue Account Forecast Outturn for 2008/09 as at month 9 and the proposed Budget for 2009/10 as required by the Local Government and Housing Act 1989.

171.2 The Cabinet noted extracts from meetings of the Housing Management Consultative Committee 20 January 2009 (endorsing the budget) and the Cabinet Member for Housing 11 February 2009 (recommending the report to Cabinet).

171.3 **RESOLVED** - That, having considered the information and the reasons set out in the report, the Cabinet accepted the following recommendations:

That Cabinet recommend that Council;

- (1) Agree the budget for 2009/10 as shown in Appendix 1 of the report;
- (2) Agree the individual rent increases and decreases in line with rent restructuring principles as determined by the Government;

- (3) Agree the changes to fees and charges as detailed in paragraph 3.14 to 3.20 of the report;
- (4) Authorise the Director of Adult Social Care & Housing to implement the new rents, fees and charges, but with delegation to make any minor amendments which may appear to be appropriate in particular cases; and
- (5) Authorise the Director of Adult Social Care & Housing to prepare and place on deposit the statement of proposals, estimates and other particulars as required by Section 76 of the Local Government and Housing Act 1989.